

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2023-024

DATE 5/22/2023

FYE 9/30/2023

Commissioners and Tri-Lakes Fire Chief

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Precinct #1:					Increase to miscellaneous expenditures and supplies with
Miscellaneous	021-611-495	2,000	1,000	3,000	offsetting decrease to other road materials due to increased
Supplies	021-611-341	4,000	1,000	5,000	costs for these items.
Other Road Materials	021-611-332	185,804	(2,000)	183,804	
Precinct #3:					Increase to miscellaneous expenditures with offsetting
Miscellaneous	023-613-495	2,000	1,000	3,000	decrease to equipment rental due to increased costs for
Equipment Rental	023-613-465	5,000	(1,000)	4,000	pest control and vehicle renewals and related inspections.
Prior Year Gen Admin, Former ARPA:					Increase to shared items - belly dump trailer with offsetting
Shared Items - Prior Approval	010-410-575	582,000	(37,550)	544,450	decrease to shared item - reclaimer machine. The original
Shared Items - Belly Dump	010-410-575	544,450	37,550	582,000	approved plans for these funds did not include a belly dump
					trailer. The items included were water truck, reclaimer,
					oil tanker trailer, and pull truck tractor.
Tri-Lakes Volunteer Fire Dept:					Increase to fire volunteers with offsetting decrease to general
Fire Volunteers	010-544-415	5,000	3,500	8,500	county contingency of \$ 3,500 based on number of runs and
Gen County Contingency	010-409-495	1,452,473	(3,500)	1,448,973	training completed year-to-date per request of Jerry Ward,
					Tri-Lakes Fire Chief.

APPROVED IN COMMISSIONER'S COURT

Commissioners + Jerry Ward
REQUESTED BY

5-22-23
DATE APPROVED IN COMMISSIONERS COURT

Barbara Hurst
COUNTY AUDITOR